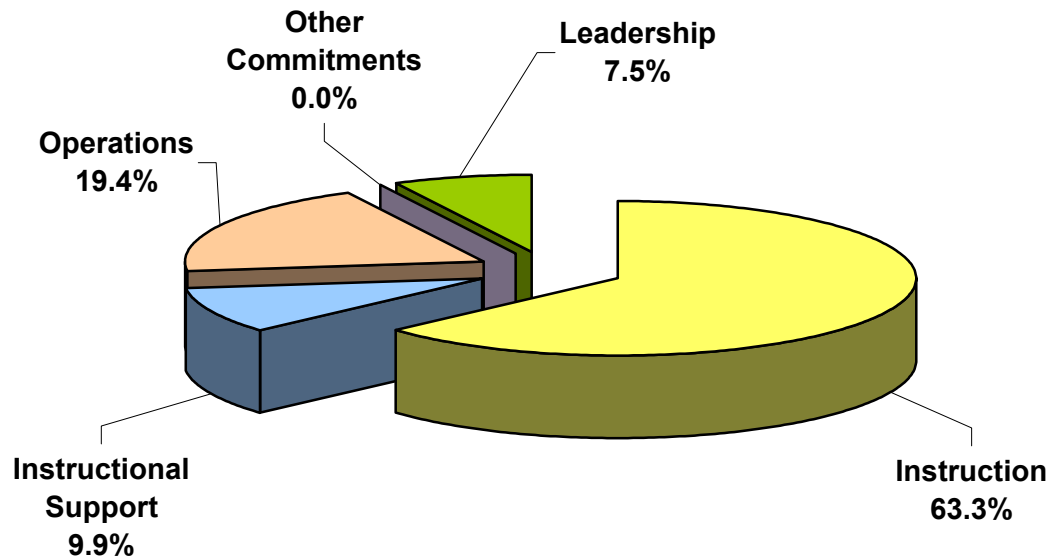
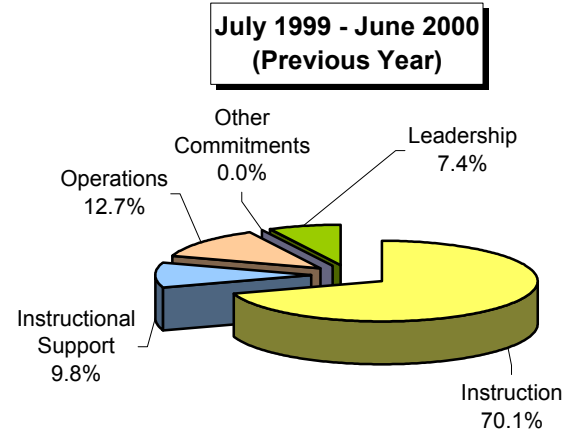


East Greenwich School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001



Elementary School Enrollment (ADM): 1,235	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,152,728	\$4,982	63.3%
Instructional Support	\$959,541	\$777	9.9%
Operations	\$1,882,362	\$1,524	19.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$732,107	\$593	7.5%
Total Elementary Schools	\$9,726,738	\$7,876	100.0%
Total District & %-Elementary-To-District	\$21,230,738	\$9,112	45.8%